

# UTTAR PRADESH BUDGET

 **2025 - 26**

**SUMMARY**



# UTTAR PRADESH BUDGET 2025-26

In the Indian Constitution, Article 202 mentions the “budget” for the state. It details the estimated receipts and expenditure for the upcoming financial year (April 1 to March 31).

The Uttar Pradesh Budget 2025-26 was presented by State Finance Minister Suresh Kumar Khanna on February 20, 2025.

The Uttar Pradesh government has focused on key sectors like research and development, information technology, infrastructure, welfare schemes and urban development to make the state’s economy reach \$1 trillion. Special emphasis has been laid on education, agriculture, healthcare and artificial intelligence. These schemes aim to encourage targeted development and investment in each sector, thereby boosting the state’s overall economic growth.

## HIGHLIGHTS OF BUDGET 2025-26:

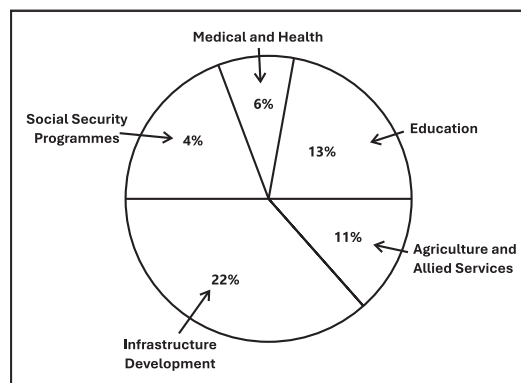
Description	Amount/ Percentage
<b>Total size of budget:</b>	₹8,08,736.06 crore
<b>Capital outlay:</b>	20.5% of total budget
<b>Main budgetary allocations:</b>	
<b>Infrastructure development:</b>	22%
<b>Education:</b>	13%
<b>Agriculture and allied services:</b>	11%
<b>Medical and health:</b>	6%
<b>Social security programmes:</b>	4%

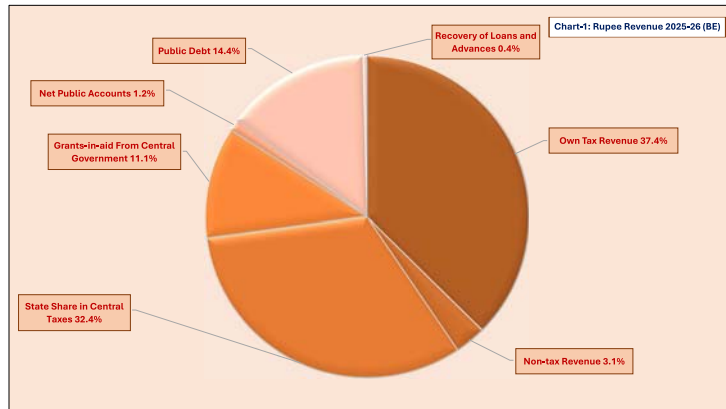
### Key Highlights of the 2025-26 Budget:

This budget estimate for the financial year 2025-26 presents detailed financial figures, including total expenditure, receipts, deficits, and balances.

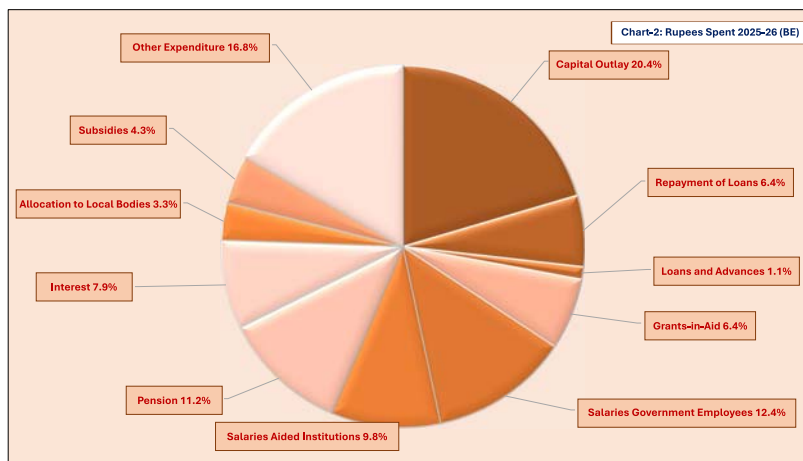
Key points:

- Budget Size** – ₹8,08,736.06 crore.
- New Schemes** – ₹28,478.34 crore.
- Total Receipts** – ₹7,79,242.65 crore, including:
  - Revenue Receipts** – ₹6,62,690.93 crore.
  - Capital Receipts** – ₹1,16,551.72 crore.
- Tax Revenue** – ₹5,50,172.21 crore, including:
  - Own Tax Revenue** – ₹2,95,000 crore.
  - Share from the Center** – ₹2,55,172.21 crore.





5. **Total Expenditure** – ₹8,08,736.06 crore, including:
  - **Revenue Expenditure** – ₹5,83,174.57 crore.
  - **Capital Expenditure** – ₹2,25,561.49 crore.
6. **Deficit in the Consolidated Fund** – ₹29,493.41 crore.
7. **Fiscal Deficit** – ₹91,399.80 crore (2.97% of GSDP).



8. **Revenue Surplus** – ₹79,516.36 crore.
9. **Final Balance** – ₹247.40 crore (based on the opening balance of ₹20,240.81 crore)

### Fiscal Stability & Improvement:

- As per NITI Aayog report, Uttar Pradesh has been placed in the category of leading states.
- **Fiscal Health Index:** Improved from 37.0 (2014-2019) to 45.9 (2022-23).
- **Capital Expenditure Growth:** Increased from 14.8% to 19.3%, outperforming other states.
- **Health & Family Welfare Expenditure:** Rose from 4.9% (2018-19) to 6.5% (2022-23).
- **Fiscal Deficit:** Remains within the prescribed limit, helping reduce the debt burden.

### RBI Report Findings:

- **Own Tax Revenue Growth:** Uttar Pradesh ranks 2nd after Maharashtra, increasing from 9.9% to 11.6% (2022-25).
- **Lower Interest Expenditure:** Interest payment ratio remains lower than other states.
- Higher Development Expenditure Ratio:
  - All States' Average: 10.9% - 12%
  - Uttar Pradesh: 13.8% - 16.7%

- Healthcare Spending (2017-25): Exceeds the national average.

### Economic Growth:

- 2017-18 Economy: ₹12.89 lakh crore
- 2024-25 Estimated Economy: ₹27.51 lakh crore (almost doubled)
- State GDP Growth Rate (2023-24): 11.6% (higher than the national average of 9.6%).

### Per Capita Income Growth:

2016-17:	₹52,671
2019-20:	₹65,660
2023-24:	₹93,514

### New Schemes and Initiatives

#### Artificial Intelligence City & Cybersecurity Park: Planned for research and innovation.

- **Education Initiatives:** ICT labs, smart classrooms, and digital libraries in schools.
- **Science & Innovation:** Establishment of Science City & Science Parks.
- **Smart Cities:** Transforming 58 municipal headquarters into “Model Smart Cities”.
- **Kamgar Addas:** Facilities for laborers at district HQs, including drinking water, toilets, and canteens.

### Farmer Welfare

- **PM Kisan Samman Nidhi:** ₹79,500 crore transferred to ~3 crore farmers via DBT.
- **PM Fasal Bima Yojana:** ₹496 crore paid as compensation to ~10 lakh insured farmers (FY 2024-25).
- **PM Kusum Yojana:** 22,089 solar pumps installed on farms in 2024.
- **Mukhyamantri Krishak Durghatna Kalyan Yojana:** Active since September 14, 2019.
- **Increase in Sugarcane Productivity:** Farmers' income increased by ₹43,364 per hectare.

### Women and Child Development

- **UP State Rural Livelihood Mission:** 96 lakh+ families connected to women's self-help groups.
- **BC Sakhi Yojana:** 39,556 BC Sakhis facilitated ₹31,103 crore in digital transactions.
- **Lakhpatti Mahila Yojana:** 31 lakh women identified, 2 lakh already became millionaires.
- **PM Ujjwala Yojana:** 1.86 crore gas connections provided, with 2 free cylinders per beneficiary.
- **Mahila Samarthya Yojana:** Supports formation of women-led producer companies.
- **Girls' Education:** Includes hostel construction, self-defense training, and scooter distribution schemes.

### Youth Empowerment

- **Swami Vivekananda Yuva Sashaktikaran Yojana:** 49.86 lakh smartphones/tablets distributed.
- **Mukhyamantri Abhyudaya Yojana:** Free coaching for competitive exams.
- **Mukhyamantri Yuva Udyami Vikas Abhiyan:** Plans to establish 1 lakh new micro-enterprises with interest-free, collateral-free loans.
- **Startup Culture:** Creation of an Innovation Fund to promote entrepreneurship.

### Employment Generation

- **MGNREGA:** 27.40 crore person-days of work created (FY 2024-25); 3,13,076 families received 100-day employment.

- **One District, One Product (ODOP):** ₹10,560 crore assistance to 1,838 beneficiaries, generating 34,500 jobs.
- **Government Jobs:** 1,56,206 recruitments completed (2017-2024); 92,919 positions in process.

### Labor Welfare

- **Maternity, Infant & Girl Child Aid Scheme:** 6,22,974 beneficiaries assisted.
- **Construction Worker Death & Disability Assistance:** 41,453 workers benefited.
- **Kanya Vivah Sahayata Yojana:** ₹55,000 for marriage of up to two daughters of registered laborers.

### Health & Medical Infrastructure

- **Ayushman Bharat PMJAY:** 5.13 crore Ayushman cards issued; UP ranks first in India.
- **Ayushman Arogya Mandir Yojana:** 22,681 primary health units upgraded to Health & Wellness Centers.
- **Telemedicine Services:** Expanded to improve rural healthcare access.
- **Free Dialysis & CT Scan Services:** Available under NHM via PPP model.

### AYUSH Sector

Govt. Ayurvedic & Homeopathic Colleges:

- Mahayogi Guru Gorakhnath AYUSH University, Gorakhpur: Completion by 2025-26.
- Ayodhya Ayurvedic College & Varanasi Homeopathic Medical College: Proposed.

## INDUSTRIAL DEVELOPMENT & INFRASTRUCTURE

### Transport & Road Infrastructure

North-South Corridor:	₹200 crore
Rail Overbridge/Underpass:	₹1,450 crore
State Highway Widening:	₹2,900 crore
Road Maintenance:	₹3,000 crore

### Global Investors Summit 2024

- MoUs Signed: ₹36 lakh crore.
- Under Implementation: ₹6.50 lakh crore.

### Major Expressway Projects (Budget Allocation: ₹50 crore each)

- Ganga Expressway Extension (Prayagraj to Sonbhadra).
- Meerut-Haridwar Expressway.
- Bundelkhand-Rewa Expressway.
- Defense Industrial Corridor

**Budget Allocation:** ₹461 crore.

**Total Estimated Investment:** ₹9,500 crore.

### IT & Electronics

- **UP Semiconductor Policy 2024:** UP becomes the 4th state to implement it.
- **Data Center Parks:** ₹30,000 crore investment for 8 parks with 900 MW capacity.
- **Centers of Excellence:** Focus areas in AI, medical electronics, and drones.

## Namami Gange & Rural Water Supply

### Jal Jeevan Mission:

- Target: Tap water connections for 2.67 crore rural families.
- Achieved: 2.34 crore homes connected so far.
- Funding: ₹4,500 crore community contribution proposed, plus additional operational funding.

## ENERGY SECTOR

### Electricity Supply

- **Power Availability:**
  - Rural areas: 20 hours 35 minutes.
  - Tehsil HQs: 22 hours 36 minutes.
  - District HQs: 24 hours.

**Private Tubewell Connections:** 1,87,873 connections provided (April 2022 - Dec 2024).

- **Production**
  - **Thermal Power:** 7,140 MW by Uttar Pradesh Rajya Vidyut Utpadan Nigam.
  - **Joint Ventures:** 1,980 MW produced.
  - **Pump Storage Hydroelectric Project:** ₹3,953 crore investment for non-conventional energy.

### Solar Energy

- **Projects:**
  - 500 MW in Jalaun.
  - 200 MW in Jhansi.

**UP Solar Energy Policy-2022:** 22,000 MW target.

**Solar Cities:** Ayodhya & 16 municipal corporations under development.

**Suryamitra Training:** 3,000 trainees by 2025-26.

### Housing & Urban Planning

- **PM Awas Yojana (Urban):** 17 lakh houses completed and handed over to beneficiaries.

### Regional Development

- **Delhi-Ghaziabad-Meerut RRTS:** To be completed by June 2025.
- **State Capital Region Expansion:** Includes Lucknow, Hardoi, Sitapur, Barabanki, Raebareli, and Unnao.

### Urban Development Projects

- **Drinking Water Connections (AMRUT 2.0):** 39 lakh connections.
- **Urban Green Road Infrastructure Scheme:** ₹800 crore.
- **Urban Flood & Waterlogging Management:** ₹1,000 crore.
- **Smart City Mission:** ₹400 crore.
- **Kanha Gaushala Scheme:** ₹450 crore.

## Civil Aviation

- **Airport Expansion:**
  - Before 2017: 4 functional airports Now: 16 operational airports.
  - International Airports: 4 currently, with Jewar Airport, total will be 5.
  - Expansion in Varanasi, Aligarh, Shravasti, Gorakhpur, Agra, Lalitpur.
  - International Flights: Efforts underway for global connectivity.

## Poverty Eradication

“Zero Poverty - Uttar Pradesh” Campaign: ₹250 crore allocated.

## Rural Development

- **MGNREGA Target (FY 2025-26):** 34 crore person-days, ₹5,372 crore budget.
- **PM Awas Yojana (Rural):** 36 lakh+ houses built, ₹4,882 crore allocated.
- **Mukhyamantri Awas Yojana (Rural):** ₹1,200 crore allocated.

## Panchayati Raj

- **Swachh Bharat Mission (Rural):** ₹2,045 crore allocated.
- **Digital Libraries:** ₹454 crore for gram panchayat-level libraries.
- **Rural Cremation Sites:** ₹244 crore allocated.
- **Rural Stadiums & Open Gyms:** ₹125 crore allocated.
- **Mukhyamantri Panchayat Protsahan Puraskar Yojana:** ₹85 crore allocated.
- **Festival Halls:** To be built in rural areas of every assembly constituency.

## Agriculture

- **Free Mini-Kit Distribution:** ₹50 crore for pulses & oilseeds.
- **Seed Park Development:** ₹251 crore under UP Beej Swayambhalan Niti, 2024.
- **National Mission on Natural Farming:** ₹124 crore allocated.
- **PM Kusum Yojana:** ₹509 crore for solar pumps.
- **Agricultural Capacity & Skill Development:** ₹200 crore allocated.
- **UP Agris Project:** ₹200 crore (World Bank-assisted).

## Agricultural Education & Research

- **Agricultural & Tech Universities:** 5 operational in the state.
- **Krishi Vigyan Kendras (KVKs):** 89 functional, 20 new KVKs established.
- **Mahatma Buddha Agriculture & Tech University, Kushinagar:** ₹100 crore allocated.
- **Agricultural Research Programs:** ₹25 crore allocated.
- **Agricultural Universities/Colleges Development:** ₹86 crore allocated.

## Horticulture & Food Processing

- **Micro Irrigation Scheme:** ₹720 crore allocated.
- **National Horticulture Mission Scheme:** ₹650 crore allocated.
- **UP Food Processing Industry Policy, 2022:** ₹300 crore for incentives.

## Sugarcane Development & Sugar Industry

- **Sugarcane Price Payment:** ₹475 crore allocated.
- **Pipraich Sugar Mill:** ₹90 crore for distillery establishment.
- **Chhata Sugar Mill:** ₹50 crore for new mill & logistics hub.

## Dairy Development

- **Nand Baba Dairy Mission:** ₹203 crore allocated.
- **Milk Union Strengthening:** ₹107 crore allocated.

## Livestock

- **Cow Shelter Homes:** ₹2,000 crore allocated.
- **Large-Scale Cow Protection Centers:** ₹140 crore allocated.
- **Veterinary Hospitals Strengthening:** ₹123 crore allocated.

## Fisheries

- **PM Matsya Sampada Yojana:**
  - ₹195 crore for male beneficiaries.
  - ₹115 crore for female beneficiaries.
  - Integrated Aqua Park Market: ₹190 crore allocated.

## Cooperation

- **UP Cooperative Bank & District Cooperative Banks Modernization:** ₹10 crore allocated.
- **Low-Interest Loans for Farmers:** ₹525 crore allocated.
- **Advance Storage of Fertilizers:** ₹170 crore allocated.

## Food & Civil Supplies

- **Free Ration Distribution (NFSA):** 8 lakh metric tonnes allocated.
- **Free Food Grain Distribution (FY 2023-24):** 92.30 lakh metric tonnes.
- **Antyodaya Beneficiaries:** 12,283 metric tonnes of sugar allocated quarterly.
- **Annapurna Bhavans Construction:** ₹200 crore allocated.

## Tourism

- **Tourist Visits (2024):** 65 crore+ tourists, including 14 lakh foreign tourists.

## Tourism Development:

- ₹400 crore for CM's tourism sites.
- ₹150 crore for Ayodhya.
- ₹125 crore for Mathura.
- ₹100 crore for Naimisharanya.

## Forests & Environment

- **Tree Cover:** 9.96%, 2nd highest in India.
- **Afforestation (2021-25):** 138.98 crore plants planted, 35 crore target for 2025.



- **Tiger Population:** Increased from 173 (2018) to 205 (2022), Pilibhit Tiger Reserve won TX-2 award.
- **Red-headed Vulture Conservation & Breeding Center:** First in India, established in Gorakhpur.

### Women & Child Development

- **Destitute Women's Pensions:** ₹2,980 crore allocated.
- **CM Kanya Sumangala Yojana:** ₹700 crore allocated.
- **Women's Hostels:** ₹170 crore allocated for hostels in Varanasi, Meerut, Prayagraj, Gorakhpur, Kanpur, Jhansi, and Agra.

State PCS Success Program (SPS) 2024

# UPPSC

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